

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2020

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	8,371,000	3,417,000	8,371,000	3,417,000	3,417,000	1,008,159	1,008,159		634,743
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,408,000	392,000	1,408,000	392,000	392,000	341,129	341,129		390,854
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,398,000	389,000	1,398,000	389,000	389,000	341,129	341,129		390,854
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,398,000	389,000	1,398,000	389,000	389,000	341,129	341,129		390,854
Autoritati executive	51020103	1,398,000	389,000	1,398,000	389,000	389,000	341,129	341,129		390,854
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	3,000	10,000	3,000	3,000				
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	3,000	10,000	3,000	3,000				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	5,000	3,000	5,000	3,000	3,000				170
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	5,000	3,000	5,000	3,000	3,000				170
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	5,000	3,000	5,000	3,000	3,000				170
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	2,397,000	1,130,000	2,397,000	1,130,000	1,130,000	188,831	188,831		206,120
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	893,000	589,000	893,000	589,000	589,000	25,456	25,456		25,456
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	890,000	589,000	890,000	589,000	589,000	25,456	25,456		25,456
Invatamant primar	65020302	890,000	589,000	890,000	589,000	589,000	25,456	25,456		25,456
Alte cheltuieli in domeniul invatamantului	650250	3,000		3,000						

A	B	1	2	3	4	5	6	7	8=6-7	9
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	770,000	270,000	770,000	270,000	270,000				
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	770,000	270,000	770,000	270,000	270,000				
Alte institutii si actiuni sanitare	66025050	770,000	270,000	770,000	270,000	270,000				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	340,000	114,000	340,000	114,000	114,000	22,942	22,942		23,491
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	110,000	39,000	110,000	39,000	39,000	22,942	22,942		23,491
Biblioteci publice comunale, oratenesti, municipale	67020302	49,000	13,000	49,000	13,000	13,000	12,210	12,210		12,210
Camine culturale	67020307	54,000	26,000	54,000	26,000	26,000	10,732	10,732		11,281
Consolidarea si restaurarea monumentelor istorice	67020312	7,000		7,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	15,000	5,000	15,000	5,000	5,000				
Sport	67020501	15,000	5,000	15,000	5,000	5,000				
Servicii religioase	670206	195,000	70,000	195,000	70,000	70,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250	20,000		20,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	394,000	157,000	394,000	157,000	157,000	140,433	140,433		157,173
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	362,000	145,000	362,000	145,000	145,000	139,867	139,867		156,607
Asistenta sociala in caz de invaliditate	68020502	362,000	145,000	362,000	145,000	145,000	139,867	139,867		156,607
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	24,000	10,000	24,000	10,000	10,000	566	566		566
Ajutor social	68021501	24,000	10,000	24,000	10,000	10,000	566	566		566
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	8,000	2,000	8,000	2,000	2,000				
Alte cheltuieli în domeniul asistentei sociale	68025050	8,000	2,000	8,000	2,000	2,000				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,627,000	838,000	1,627,000	838,000	838,000	43,676	43,676		37,599
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	1,547,000	808,000	1,547,000	808,000	808,000	29,720	29,720		20,788
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,088,000	600,000	1,088,000	600,000	600,000				
Alimentare cu apa	70020501	1,088,000	600,000	1,088,000	600,000	600,000				
Iluminat public si electrificari rurale	700206	140,000	50,000	140,000	50,000	50,000	29,720	29,720		20,788
Alimentare cu gaze naturale in localitati	700207	74,000	74,000	74,000	74,000	74,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	245,000	84,000	245,000	84,000	84,000				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811
Salubritate	74020501	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	2,934,000	1,054,000	2,934,000	1,054,000	1,054,000	434,523	434,523		
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	2,934,000	1,054,000	2,934,000	1,054,000	1,054,000	434,523	434,523		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	2,934,000	1,054,000	2,934,000	1,054,000	1,054,000	434,523	434,523		
Drumuri si poduri	84020301	2,514,000	950,000	2,514,000	950,000	950,000	434,523	434,523		
Strazi	84020303	420,000	104,000	420,000	104,000	104,000				
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,907,000	828,000	2,907,000	828,000	828,000	566,616	566,616		634,743
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,378,000	384,000	1,378,000	384,000	384,000	334,109	334,109		390,854
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,368,000	381,000	1,368,000	381,000	381,000	334,109	334,109		390,854
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,368,000	381,000	1,368,000	381,000	381,000	334,109	334,109		390,854
Autoritati executive	51020103	1,368,000	381,000	1,368,000	381,000	381,000	334,109	334,109		390,854
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	3,000	10,000	3,000	3,000				
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	3,000	10,000	3,000	3,000				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	5,000	3,000	5,000	3,000	3,000				170
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	5,000	3,000	5,000	3,000	3,000				170
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	5,000	3,000	5,000	3,000	3,000				170
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	724,000	257,000	724,000	257,000	257,000	188,831	188,831		206,120
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	140,000	36,000	140,000	36,000	36,000	25,456	25,456		25,456
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	137,000	36,000	137,000	36,000	36,000	25,456	25,456		25,456
Invatamant primar	65020302	137,000	36,000	137,000	36,000	36,000	25,456	25,456		25,456
Alte cheltuieli in domeniul invatamantului	650250	3,000		3,000						
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	190,000	64,000	190,000	64,000	64,000	22,942	22,942		23,491
Servicii culturale (cod 67.02.03.02 la	670203	110,000	39,000	110,000	39,000	39,000	22,942	22,942		23,491

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03.08+67.02.03.12+67.02.03.30)										
Biblioteci publice comunale, orasenesti, municipale	67020302	49,000	13,000	49,000	13,000	13,000	12,210	12,210		12,210
Camine culturale	67020307	54,000	26,000	54,000	26,000	26,000	10,732	10,732		11,281
Consolidarea si restaurarea monumentelor istorice	67020312	7,000		7,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	15,000	5,000	15,000	5,000	5,000				
Sport	67020501	15,000	5,000	15,000	5,000	5,000				
Servicii religioase	670206	45,000	20,000	45,000	20,000	20,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250	20,000		20,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	394,000	157,000	394,000	157,000	157,000	140,433	140,433		157,173
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	362,000	145,000	362,000	145,000	145,000	139,867	139,867		156,607
Asistenta sociala in caz de invaliditate	68020502	362,000	145,000	362,000	145,000	145,000	139,867	139,867		156,607
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	24,000	10,000	24,000	10,000	10,000	566	566		566
Ajutor social	68021501	24,000	10,000	24,000	10,000	10,000	566	566		566
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	8,000	2,000	8,000	2,000	2,000				
Alte cheltuieli în domeniul asistentei sociale	68025050	8,000	2,000	8,000	2,000	2,000				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	380,000	80,000	380,000	80,000	80,000	43,676	43,676		37,599
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	300,000	50,000	300,000	50,000	50,000	29,720	29,720		20,788
Iluminat public si electrificari rurale	700206	140,000	50,000	140,000	50,000	50,000	29,720	29,720		20,788
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	160,000		160,000						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811
Salubritate	74020501	80,000	30,000	80,000	30,000	30,000	13,956	13,956		16,811
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	420,000	104,000	420,000	104,000	104,000				
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	420,000	104,000	420,000	104,000	104,000				
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	420,000	104,000	420,000	104,000	104,000				
Strazi	84020303	420,000	104,000	420,000	104,000	104,000				
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	5,464,000	2,589,000	5,464,000	2,589,000	2,589,000	441,543	441,543		

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	30,000	8,000	30,000	8,000	8,000	7,020	7,020		
Autoritati publice si actiuni externe (cod 51.02.01)	5102	30,000	8,000	30,000	8,000	8,000	7,020	7,020		
Autoritati executive si legislative (cod 51.02.01.03)	510201	30,000	8,000	30,000	8,000	8,000	7,020	7,020		
Autoritati executive	51020103	30,000	8,000	30,000	8,000	8,000	7,020	7,020		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	1,673,000	873,000	1,673,000	873,000	873,000				
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	753,000	553,000	753,000	553,000	553,000				
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	753,000	553,000	753,000	553,000	553,000				
Invatamant primar	65020302	753,000	553,000	753,000	553,000	553,000				
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	770,000	270,000	770,000	270,000	270,000				
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	770,000	270,000	770,000	270,000	270,000				
Alte institutii si actiuni sanitare	66025050	770,000	270,000	770,000	270,000	270,000				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	150,000	50,000	150,000	50,000	50,000				
Servicii religioase	670206	150,000	50,000	150,000	50,000	50,000				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,247,000	758,000	1,247,000	758,000	758,000				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	1,247,000	758,000	1,247,000	758,000	758,000				
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,088,000	600,000	1,088,000	600,000	600,000				
Alimentare cu apa	70020501	1,088,000	600,000	1,088,000	600,000	600,000				
Alimentare cu gaze naturale in localitati	700207	74,000	74,000	74,000	74,000	74,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	85,000	84,000	85,000	84,000	84,000				
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	2,514,000	950,000	2,514,000	950,000	950,000	434,523	434,523		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	2,514,000	950,000	2,514,000	950,000	950,000	434,523	434,523		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	2,514,000	950,000	2,514,000	950,000	950,000	434,523	434,523		
Drumuri si poduri	84020301	2,514,000	950,000	2,514,000	950,000	950,000	434,523	434,523		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Tomsa Dumitru

**Conducatorul compartimentului
financiar-contabil**

Macarie Maria