

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2022

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,117,000	4,961,000	4,117,000	4,961,000	4,273,014	4,273,014	4,273,014	0	5,456,060
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,459,000	1,588,000	1,459,000	1,588,000	1,516,196	1,516,196	1,516,196	0	1,536,886
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,449,000	1,578,000	1,449,000	1,578,000	1,506,596	1,506,596	1,506,596	0	1,527,286
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,449,000	1,578,000	1,449,000	1,578,000	1,506,596	1,506,596	1,506,596	0	1,527,286
Autoritati executive	51020103	1,449,000	1,578,000	1,449,000	1,578,000	1,506,596	1,506,596	1,506,596	0	1,527,286
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	1,712,000	1,821,000	1,712,000	1,821,000	1,694,409	1,694,409	1,694,409	0	2,912,018
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	361,000	528,000	361,000	528,000	516,450	516,450	516,450	0	442,563
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	177,000	344,000	177,000	344,000	341,667	341,667	341,667	0	349,087
Invatamant primar	65020302	177,000	344,000	177,000	344,000	341,667	341,667	341,667	0	349,087
Alte cheltuieli in domeniul invatamantului	650250	184,000	184,000	184,000	184,000	174,783	174,783	174,783	0	93,476

A	B	1	2	3	4	5	6	7	8=6-7	9
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	210,000	210,000	210,000	210,000	145,732	145,732	145,732	0	1,174,673
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	210,000	210,000	210,000	210,000	145,732	145,732	145,732	0	1,174,673
Alte institutii si actiuni sanitare	66025050	210,000	210,000	210,000	210,000	145,732	145,732	145,732	0	1,174,673
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	195,000	227,000	195,000	227,000	190,983	190,983	190,983	0	454,861
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	120,000	187,000	120,000	187,000	156,153	156,153	156,153	0	420,031
Biblioteci publice comunale, oratenesti, municipale	67020302	55,000	55,000	55,000	55,000	52,613	52,613	52,613	0	52,613
Camine culturale	67020307	50,000	124,000	50,000	124,000	96,354	96,354	96,354	0	360,232
Consolidarea si restaurarea monumentelor istorice	67020312	15,000	8,000	15,000	8,000	7,186	7,186	7,186	0	7,186
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	20,000	0	20,000	0	0	0	0	0	0
Sport	67020501	20,000	0	20,000	0	0	0	0	0	0
Servicii religioase	670206	45,000	25,000	45,000	25,000	19,830	19,830	19,830	0	19,830
Alte servicii in domeniile culturii, recreerii si religiei	670250	10,000	15,000	10,000	15,000	15,000	15,000	15,000	0	15,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	946,000	856,000	946,000	856,000	841,244	841,244	841,244	0	839,921
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	864,000	725,000	864,000	725,000	723,614	723,614	723,614	0	722,291
Asistenta sociala in caz de invaliditate	68020502	864,000	725,000	864,000	725,000	723,614	723,614	723,614	0	722,291
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	72,000	122,000	72,000	122,000	109,980	109,980	109,980	0	109,980
Ajutor social	68021501	72,000	122,000	72,000	122,000	109,980	109,980	109,980	0	109,980
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	10,000	9,000	10,000	9,000	7,650	7,650	7,650	0	7,650
Alte cheltuieli în domeniul asistentei sociale	68025050	10,000	9,000	10,000	9,000	7,650	7,650	7,650	0	7,650
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	630,000	992,000	630,000	992,000	607,186	607,186	607,186	0	554,380
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	528,000	850,000	528,000	850,000	467,400	467,400	467,400	0	414,594
Iluminat public si electrificari rurale	700206	118,000	158,000	118,000	158,000	109,394	109,394	109,394	0	109,394
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	410,000	692,000	410,000	692,000	358,006	358,006	358,006	0	305,200
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Salubritate	74020501	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	316,000	552,000	316,000	552,000	447,631	447,631	447,631	0	452,776

A	B	1	2	3	4	5	6	7	8=6-7	9
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	316,000	542,000	316,000	542,000	438,695	438,695	438,695	0	438,742
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	316,000	542,000	316,000	542,000	438,695	438,695	438,695	0	438,742
Drumuri si poduri	84020301	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	50,000
Strazi	84020303	266,000	492,000	266,000	492,000	388,695	388,695	388,695	0	388,742
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	0	10,000	0	10,000	8,936	8,936	8,936	0	14,034
Alte actiuni economice	870250	0	10,000	0	10,000	8,936	8,936	8,936	0	14,034
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,570,000	4,102,000	3,570,000	4,102,000	3,646,566	3,646,566	3,646,566	0	3,633,096
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,449,000	1,578,000	1,449,000	1,578,000	1,507,123	1,507,123	1,507,123	0	1,501,364
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,439,000	1,568,000	1,439,000	1,568,000	1,497,523	1,497,523	1,497,523	0	1,491,764
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,439,000	1,568,000	1,439,000	1,568,000	1,497,523	1,497,523	1,497,523	0	1,491,764
Autoritati executive	51020103	1,439,000	1,568,000	1,439,000	1,568,000	1,497,523	1,497,523	1,497,523	0	1,491,764
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	8,000	0	8,000	7,592	7,592	7,592	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	1,425,000	1,504,000	1,425,000	1,504,000	1,435,040	1,435,040	1,435,040	0	1,434,874
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	274,000	441,000	274,000	441,000	432,251	432,251	432,251	0	435,208
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	177,000	344,000	177,000	344,000	341,667	341,667	341,667	0	344,624
Invatamant primar	65020302	177,000	344,000	177,000	344,000	341,667	341,667	341,667	0	344,624
Alte cheltuieli in domeniul invatamantului	650250	97,000	97,000	97,000	97,000	90,584	90,584	90,584	0	90,584
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	10,000	10,000	10,000	10,000	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	10,000	10,000	10,000	0	0	0	0	0
Alte institutii si actiuni sanitare	66025050	10,000	10,000	10,000	10,000	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	195,000	197,000	195,000	197,000	161,545	161,545	161,545	0	159,745

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	120,000	157,000	120,000	157,000	126,715	126,715	126,715	0	124,915
Biblioteci publice comunale, orasenesti, municipale	67020302	55,000	55,000	55,000	55,000	52,613	52,613	52,613	0	52,613
Camine culturale	67020307	50,000	94,000	50,000	94,000	66,916	66,916	66,916	0	65,116
Consolidarea si restaurarea monumentelor istorice	67020312	15,000	8,000	15,000	8,000	7,186	7,186	7,186	0	7,186
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	20,000	0	20,000	0	0	0	0	0	0
Sport	67020501	20,000	0	20,000	0	0	0	0	0	0
Servicii religioase	670206	45,000	25,000	45,000	25,000	19,830	19,830	19,830	0	19,830
Alte servicii in domeniile culturii, recreerii si religiei	670250	10,000	15,000	10,000	15,000	15,000	15,000	15,000	0	15,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	946,000	856,000	946,000	856,000	841,244	841,244	841,244	0	839,921
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	864,000	725,000	864,000	725,000	723,614	723,614	723,614	0	722,291
Asistenta sociala in caz de invaliditate	68020502	864,000	725,000	864,000	725,000	723,614	723,614	723,614	0	722,291
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	72,000	122,000	72,000	122,000	109,980	109,980	109,980	0	109,980
Ajutor social	68021501	72,000	122,000	72,000	122,000	109,980	109,980	109,980	0	109,980
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	10,000	9,000	10,000	9,000	7,650	7,650	7,650	0	7,650
Alte cheltuieli în domeniul asistentei sociale	68025050	10,000	9,000	10,000	9,000	7,650	7,650	7,650	0	7,650
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	380,000	460,000	380,000	460,000	249,180	249,180	249,180	0	249,180
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	278,000	318,000	278,000	318,000	109,394	109,394	109,394	0	109,394
Iluminat public si electrificari rurale	700206	118,000	158,000	118,000	158,000	109,394	109,394	109,394	0	109,394
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	160,000	160,000	160,000	160,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Salubritate	74020501	102,000	142,000	102,000	142,000	139,786	139,786	139,786	0	139,786
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	316,000	552,000	316,000	552,000	447,631	447,631	447,631	0	447,678
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	316,000	542,000	316,000	542,000	438,695	438,695	438,695	0	438,742
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	316,000	542,000	316,000	542,000	438,695	438,695	438,695	0	438,742
Drumuri si poduri	84020301	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	50,000
Strazi	84020303	266,000	492,000	266,000	492,000	388,695	388,695	388,695	0	388,742

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	0	10,000	0	10,000	8,936	8,936	8,936	0	8,936
Alte actiuni economice	870250	0	10,000	0	10,000	8,936	8,936	8,936	0	8,936
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	547,000	859,000	547,000	859,000	626,448	626,448	626,448	0	1,822,964
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	10,000	10,000	10,000	10,000	9,073	9,073	9,073	0	35,522
Autoritati publice si actiuni externe (cod 51.02.01)	5102	10,000	10,000	10,000	10,000	9,073	9,073	9,073	0	35,522
Autoritati executive si legislative (cod 51.02.01.03)	510201	10,000	10,000	10,000	10,000	9,073	9,073	9,073	0	35,522
Autoritati executive	51020103	10,000	10,000	10,000	10,000	9,073	9,073	9,073	0	35,522
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	287,000	317,000	287,000	317,000	259,369	259,369	259,369	0	1,477,144
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	87,000	87,000	87,000	87,000	84,199	84,199	84,199	0	7,355
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	0	0	0	0	0	0	4,463
Invatamant primar	65020302	0	0	0	0	0	0	0	0	4,463
Alte cheltuieli in domeniul invatamantului	650250	87,000	87,000	87,000	87,000	84,199	84,199	84,199	0	2,892
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	200,000	200,000	200,000	200,000	145,732	145,732	145,732	0	1,174,673
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	200,000	200,000	200,000	200,000	145,732	145,732	145,732	0	1,174,673
Alte institutii si actiuni sanitare	66025050	200,000	200,000	200,000	200,000	145,732	145,732	145,732	0	1,174,673
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	30,000	0	30,000	29,438	29,438	29,438	0	295,116
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	0	30,000	0	30,000	29,438	29,438	29,438	0	295,116
Camine culturale	67020307	0	30,000	0	30,000	29,438	29,438	29,438	0	295,116
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	250,000	532,000	250,000	532,000	358,006	358,006	358,006	0	305,200
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	250,000	532,000	250,000	532,000	358,006	358,006	358,006	0	305,200
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	250,000	532,000	250,000	532,000	358,006	358,006	358,006	0	305,200
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	0	0	0	0	0	0	5,098
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	0	0	0	0	0	0	0	0	5,098
Alte actiuni economice	870250	0	0	0	0	0	0	0	0	5,098

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**Tomsa Dumitru**

**Conducatorul compartimentului  
financiar-contabil**

**Macarie Maria**