

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	6,150,000	6,750,000	6,150,000	6,750,000	5,236,166	5,236,166	5,236,166	0	12,616,164
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,460,000	1,481,000	1,460,000	1,481,000	1,417,405	1,417,405	1,417,405	0	1,412,778
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,450,000	1,471,000	1,450,000	1,471,000	1,407,805	1,407,805	1,407,805	0	1,403,178
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,450,000	1,471,000	1,450,000	1,471,000	1,407,805	1,407,805	1,407,805	0	1,403,178
Autoritati executive	51020103	1,450,000	1,471,000	1,450,000	1,471,000	1,407,805	1,407,805	1,407,805	0	1,403,178
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	2,387,000	2,539,000	2,387,000	2,539,000	2,149,883	2,149,883	2,149,883	0	3,507,137
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	424,000	436,000	424,000	436,000	424,050	424,050	424,050	0	2,024,222
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	322,000	337,000	322,000	337,000	326,178	326,178	326,178	0	1,926,350
Invatamant primar	65020302	322,000	337,000	322,000	337,000	326,178	326,178	326,178	0	1,926,350
Alte cheltuieli in domeniul invatamantului	650250	102,000	99,000	102,000	99,000	97,872	97,872	97,872	0	97,872

A	B	1	2	3	4	5	6	7	8=6-7	9
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Alte institutii si actiuni sanitare	66025050	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	311,000	314,000	311,000	314,000	299,113	299,113	299,113	0	685,344
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	105,000	90,000	105,000	90,000	77,137	77,137	77,137	0	77,047
Biblioteci publice comunale, oratenesti, municipale	67020302	50,000	52,000	50,000	52,000	51,252	51,252	51,252	0	51,162
Camine culturale	67020307	40,000	38,000	40,000	38,000	25,885	25,885	25,885	0	25,885
Consolidarea si restaurarea monumentelor istorice	67020312	15,000	0	15,000	0	0	0	0	0	0
Servicii religioase	670206	200,000	210,000	200,000	210,000	208,313	208,313	208,313	0	594,634
Alte servicii in domeniile culturii, recreerii si religiei	670250	6,000	14,000	6,000	14,000	13,663	13,663	13,663	0	13,663
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	818,000	815,000	818,000	815,000	801,905	801,905	801,905	0	797,571
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	790,000	747,000	790,000	747,000	746,555	746,555	746,555	0	742,419
Asistenta sociala in caz de invaliditate	68020502	790,000	747,000	790,000	747,000	746,555	746,555	746,555	0	742,419
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	20,000	60,000	20,000	60,000	53,400	53,400	53,400	0	53,202
Ajutor social	68021501	20,000	60,000	20,000	60,000	53,400	53,400	53,400	0	53,202
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	8,000	8,000	8,000	8,000	1,950	1,950	1,950	0	1,950
Alte cheltuieli în domeniul asistentei sociale	68025050	8,000	8,000	8,000	8,000	1,950	1,950	1,950	0	1,950
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	654,000	841,000	654,000	841,000	518,300	518,300	518,300	0	1,704,158
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	552,000	703,000	552,000	703,000	380,595	380,595	380,595	0	1,566,453
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	12,000	12,000	12,000	12,000	11,305	11,305	11,305	0	1,421,855
Alimentare cu apa	70020501	12,000	12,000	12,000	12,000	11,305	11,305	11,305	0	1,421,855
Iluminat public si electrificari rurale	700206	130,000	130,000	130,000	130,000	122,625	122,625	122,625	0	122,625
Alimentare cu gaze naturale in localitati	700207	50,000	50,000	50,000	50,000	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	360,000	511,000	360,000	511,000	246,665	246,665	246,665	0	21,973
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705
Salubritate	74020501	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,644,000	1,884,000	1,644,000	1,884,000	1,147,733	1,147,733	1,147,733	0	5,989,246
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	1,644,000	1,884,000	1,644,000	1,884,000	1,147,733	1,147,733	1,147,733	0	5,984,572
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	1,644,000	1,884,000	1,644,000	1,884,000	1,147,733	1,147,733	1,147,733	0	5,984,572
Drumuri si poduri	84020301	850,000	850,000	850,000	850,000	809,195	809,195	809,195	0	5,743,646
Strazi	84020303	794,000	1,034,000	794,000	1,034,000	338,538	338,538	338,538	0	240,926
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	0	0	0	0	0	0	0	0	4,674
Proiecte de dezvoltare multifunctionale	870205	0	0	0	0	0	0	0	0	4,674
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,270,000	3,579,000	3,270,000	3,579,000	3,228,136	3,228,136	3,228,136	0	3,081,637
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,430,000	1,451,000	1,430,000	1,451,000	1,390,050	1,390,050	1,390,050	0	1,379,809
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,420,000	1,441,000	1,420,000	1,441,000	1,380,450	1,380,450	1,380,450	0	1,370,209
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,420,000	1,441,000	1,420,000	1,441,000	1,380,450	1,380,450	1,380,450	0	1,370,209
Autoritati executive	51020103	1,420,000	1,441,000	1,420,000	1,441,000	1,380,450	1,380,450	1,380,450	0	1,370,209
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	10,000	10,000	10,000	10,000	9,600	9,600	9,600	0	9,600
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	5,000	5,000	5,000	5,000	2,845	2,845	2,845	0	2,845
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	1,263,000	1,275,000	1,263,000	1,275,000	1,236,373	1,236,373	1,236,373	0	1,205,018
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	284,000	296,000	284,000	296,000	284,905	284,905	284,905	0	257,974
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	182,000	197,000	182,000	197,000	187,033	187,033	187,033	0	160,102
Invatamant primar	65020302	182,000	197,000	182,000	197,000	187,033	187,033	187,033	0	160,102
Alte cheltuieli in domeniul invatamantului	650250	102,000	99,000	102,000	99,000	97,872	97,872	97,872	0	97,872
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	161,000	164,000	161,000	164,000	149,563	149,563	149,563	0	149,473
Servicii culturale (cod 67.02.03.02 la	670203	105,000	90,000	105,000	90,000	77,137	77,137	77,137	0	77,047

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03.08+67.02.03.12+67.02.03.30)										
Biblioteci publice comunale, orasenesti, municipale	67020302	50,000	52,000	50,000	52,000	51,252	51,252	51,252	0	51,162
Camine culturale	67020307	40,000	38,000	40,000	38,000	25,885	25,885	25,885	0	25,885
Consolidarea si restaurarea monumentelor istorice	67020312	15,000	0	15,000	0	0	0	0	0	0
Servicii religioase	670206	50,000	60,000	50,000	60,000	58,763	58,763	58,763	0	58,763
Alte servicii in domeniile culturii, recreerii si religiei	670250	6,000	14,000	6,000	14,000	13,663	13,663	13,663	0	13,663
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	818,000	815,000	818,000	815,000	801,905	801,905	801,905	0	797,571
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	790,000	747,000	790,000	747,000	746,555	746,555	746,555	0	742,419
Asistenta sociala in caz de invaliditate	68020502	790,000	747,000	790,000	747,000	746,555	746,555	746,555	0	742,419
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	20,000	60,000	20,000	60,000	53,400	53,400	53,400	0	53,202
Ajutor social	68021501	20,000	60,000	20,000	60,000	53,400	53,400	53,400	0	53,202
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	8,000	8,000	8,000	8,000	1,950	1,950	1,950	0	1,950
Alte cheltuieli în domeniul asistentei sociale	68025050	8,000	8,000	8,000	8,000	1,950	1,950	1,950	0	1,950
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	392,000	428,000	392,000	428,000	260,330	260,330	260,330	0	260,330
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	290,000	290,000	290,000	290,000	122,625	122,625	122,625	0	122,625
Iluminat public si electrificari rurale	700206	130,000	130,000	130,000	130,000	122,625	122,625	122,625	0	122,625
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	160,000	160,000	160,000	160,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705
Salubritate	74020501	102,000	138,000	102,000	138,000	137,705	137,705	137,705	0	137,705
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	180,000	420,000	180,000	420,000	338,538	338,538	338,538	0	233,635
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	180,000	420,000	180,000	420,000	338,538	338,538	338,538	0	233,635
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	180,000	420,000	180,000	420,000	338,538	338,538	338,538	0	233,635
Strazi	84020303	180,000	420,000	180,000	420,000	338,538	338,538	338,538	0	233,635
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,880,000	3,171,000	2,880,000	3,171,000	2,008,030	2,008,030	2,008,030	0	9,534,527
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	30,000	30,000	30,000	30,000	27,355	27,355	27,355	0	32,969
Autoritati publice si actiuni externe (cod 51.02.01)	5102	30,000	30,000	30,000	30,000	27,355	27,355	27,355	0	32,969

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati executive si legislative (cod 51.02.01.03)	510201	30,000	30,000	30,000	30,000	27,355	27,355	27,355	0	32,969
Autoritati executive	51020103	30,000	30,000	30,000	30,000	27,355	27,355	27,355	0	32,969
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	1,124,000	1,264,000	1,124,000	1,264,000	913,510	913,510	913,510	0	2,302,119
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	140,000	140,000	140,000	140,000	139,145	139,145	139,145	0	1,766,248
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	140,000	140,000	140,000	140,000	139,145	139,145	139,145	0	1,766,248
Invatamant primar	65020302	140,000	140,000	140,000	140,000	139,145	139,145	139,145	0	1,766,248
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Alte institutii si actiuni sanitare	66025050	834,000	974,000	834,000	974,000	624,815	624,815	624,815	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	150,000	150,000	150,000	150,000	149,550	149,550	149,550	0	535,871
Servicii religioase	670206	150,000	150,000	150,000	150,000	149,550	149,550	149,550	0	535,871
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	262,000	413,000	262,000	413,000	257,970	257,970	257,970	0	1,443,828
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	262,000	413,000	262,000	413,000	257,970	257,970	257,970	0	1,443,828
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	12,000	12,000	12,000	12,000	11,305	11,305	11,305	0	1,421,855
Alimentare cu apa	70020501	12,000	12,000	12,000	12,000	11,305	11,305	11,305	0	1,421,855
Alimentare cu gaze naturale in localitati	700207	50,000	50,000	50,000	50,000	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	200,000	351,000	200,000	351,000	246,665	246,665	246,665	0	21,973
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,464,000	1,464,000	1,464,000	1,464,000	809,195	809,195	809,195	0	5,755,611
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	1,464,000	1,464,000	1,464,000	1,464,000	809,195	809,195	809,195	0	5,750,937
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	1,464,000	1,464,000	1,464,000	1,464,000	809,195	809,195	809,195	0	5,750,937
Drumuri si poduri	84020301	850,000	850,000	850,000	850,000	809,195	809,195	809,195	0	5,743,646
Strazi	84020303	614,000	614,000	614,000	614,000	0	0	0	0	7,291
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	0	0	0	0	0	0	0	0	4,674
Proiecte de dezvoltare multifunctionale	870205	0	0	0	0	0	0	0	0	4,674

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**Tomsa Dumitru**

**Conducatorul compartimentului  
financiar-contabil**

**Macarie Maria**